



State Energy Security Plan (SESP) RFP 23012

COST PROPOSAL

Note: The purpose of the cost formula is to provide a mechanism for offerors to submit project costs in a manner that AEA can evaluate and score and then use to establish billing rates for the resultant contract.

Please provide hourly rate for all staff member working on this project along with an estimated hours to complete the tasks for the first year (Offeror may add more lines if needed). The hourly rate may be used for year one and option year. Hourly pricing is informational and will not be evaluated.

Staff	Job Function	Firm	Max Billing Rate	Est. Hours

Total estimated hourly rate for year one _____

Please enter estimated costs for each deliverable. Overall cost for this contract not to exceed \$150,000 for the initial year. Hourly rate proposed by the successful Offeror must include all direct and indirect costs associated with the performance of the contract, including, but not limited to employee benefits, payroll, profit, markups, direct expenses, supplies, shipping and delivery costs overhead and administrative costs and administrative costs and any and all other expenses associated with the performance of this contract.

Task	Estimated Fee
Working Group Meetings (assume 4 meetings via Zoom, Teams, etc)	\$ -
Energy Landscape and Risk Profile Draft	\$ -
Energy Landscape and Risk Profile FINAL	\$ -
Energy Security Plan Draft	\$ -
Energy Security Plan FINAL	\$ -
Total	\$ -

This section must be completed and submitted with all offers and received by the State at the time and date set for receipt of proposals.