

ATTACHMENT 1 – SCHEDULE OF VALUES / COST PROPOSAL

INSTRUCTIONS TO OFFERORS

1. Offerors shall complete this Schedule of Values in its entirety. References costs are to be completed as extensively as possible.
2. All prices shall be firm, fixed prices or unit prices as applicable.
3. Rough Order of Magnitude (ROM), allowances, ranges, contingencies, or estimates are not permitted and may make the proposal non-responsive.
4. Each phase and/or unit shall be fully self-contained, inclusive of all direct and indirect costs required to perform the Work in accordance with the Scope of Work.
5. No costs may be shared, blended, or distributed across phases or units.
6. The Total Proposed Contract Price will be used for evaluation. Reference rates and unit prices will not be evaluated.
7. All prices shall be stated in U.S. Dollars.

PART A – PHASE PRICING (LUMP SUM)

Phase 1 – Winter Geotechnical Drilling, Coring, Permafrost Investigation, and Sample Management

Item Description	Lump Sum Price (\$)
A-1 Phase 1 – Complete Scope per SOW \$	_____

Phase 2 – Helicopter Landing Zone Clearing and Site Preparation

Item Description	Lump Sum Price (\$)
A-2 Phase 2 – Complete Scope per SOW \$	_____

Phase 3 –Small/Medium River Crossing Units (Bridges <150 ft)

Item Description	Lump Sum Price (\$)
A-3 Phase 3 – Complete Scope per SOW \$	_____

PART B – TOTAL PROPOSED CONTRACT PRICE (EVALUATED)

Description	Amount (\$)
Phase 1 Price	\$ _____
Phase 2 Price	\$ _____
Phase 3 Price	\$ _____
TOTAL PROPOSED CONTRACT PRICE \$ _____	

EVERYTHING BELOW THIS IS NOT EVALUATED FOR CONTRACT COST**PART C – UNIT PRICING****All Phases – One Hundred (100) Foot Standard Borehole**

Item Unit Description	Unit Price (\$/Unit)
C-1 One (1) Borehole Unit (1 BH @ 100 ft each)	\$ _____

All Phases – Permafrost Borehole

Item Unit Description	Unit Price (\$/Unit)
C-2 One (1) Permafrost Borehole Unit (1 BH @ 65 ft each)	\$ _____

Phase 3 – Small/Medium River Crossing Units (Bridges <150 ft)

Item Unit Description	Unit Price (\$/Unit)
C-3 One (1) S/M River Crossing Unit (2 BH @ 50 ft each)	\$ _____

Phase 4 – Material (Borrow) Site Units

Item Unit Description	Unit Price (\$/Unit)
C-4 One (1) Material Site Unit (6 BH @ 60 ft each)	\$ _____

Phase 5 – Cut-Slope Units

Item Unit Description	Unit Price (\$/Unit)
C-5 One (1) Cut-Slope Unit (1 BH @ 50 ft)	\$ _____

PART D – UNIT PRICING FOR DEPTH ADJUSTMENTS (NON-EVALUATED)

Item Description	Unit Price (\$/LF)
D-1 Borehole Depth Adjustment – Phase 1	\$ _____
D-2 Permafrost Hole Depth Adjustment – Phase 1	\$ _____
D-3 Borehole Depth Adjustment – Phase 3	\$ _____
D-4 Borehole Depth Adjustment – Phase 4	\$ _____
D-5 Borehole Depth Adjustment – Phase 5	\$ _____

Unit prices shall apply as additive or credit adjustments as defined in the Scope of Work.

PART E – REFERENCE RATES (NON-EVALUATED ITEMS)

The following reference rates are required for contract administration and potential change order evaluation only. These rates shall not be used for proposal evaluation.

E.1 Equipment Reference Rates

E.2 Labor Reference Rates

E.3 Aviation Support Reference Rates

Aviation Type	Rate (\$/Hr or \$/Day)
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____

E.4 Fuel Cost

Description	Rates
Fuel Cost	\$ _____

E.5 Phase 6 – Laboratory Analysis

Description	Rates per sample type
Phase 6 – Laboratory Analysis	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____

CERTIFICATION

The undersigned certifies that all prices submitted are firm, fixed, complete, and in full compliance with the Contract Documents. No allowances, contingencies, or ROM pricing have been included.

Authorized Signature: _____

Name / Title: _____

Name of Offeror: _____

Date: _____