

# ATTACHMENT 1 – SCHEDULE OF VALUES / COST PROPOSAL

## INSTRUCTIONS TO OFFERORS

1. Offerors shall complete this Schedule of Values in its entirety. References costs are to be completed as extensively as possible.
2. All prices shall be firm, fixed prices or unit prices as applicable.
3. Rough Order of Magnitude (ROM), allowances, ranges, contingencies, or estimates are not permitted and may make the proposal non-responsive.
4. Each phase and/or unit shall be fully self-contained, inclusive of all direct and indirect costs required to perform the Work in accordance with the Scope of Work.
5. No costs may be shared, blended, or distributed across phases or units.
6. The Total Proposed Contract Price will be used for evaluation. Reference rates and unit prices will not be evaluated.
7. All prices shall be stated in U.S. Dollars.

## PART A – PHASE PRICING (LUMP SUM)

### Phase 1 – Winter Geotechnical Drilling, Coring, Permafrost Investigation, and Sample Management

#### Item Description

#### Lump Sum Price (\$)

A-1 Phase 1 – Complete Scope per SOW \$ \_\_\_\_\_

### Phase 2 – Helicopter Landing Zone Clearing and Site Preparation

#### Item Description

#### Lump Sum Price (\$)

A-2 Phase 2 – Complete Scope per SOW \$ \_\_\_\_\_

### Phase 3 – Small/Medium River Crossing Units (Bridges <150 ft)

#### Item Description

#### Lump Sum Price (\$)

A-3 Phase 3 – Complete Scope per SOW \$ \_\_\_\_\_

## PART B – TOTAL PROPOSED CONTRACT PRICE (EVALUATED)

#### Description

#### Amount (\$)

Phase 1 Price \$ \_\_\_\_\_

Phase 2 Price \$ \_\_\_\_\_

Phase 3 Price \$ \_\_\_\_\_

TOTAL PROPOSED CONTRACT PRICE \$ \_\_\_\_\_

**EVERYTHING BELOW THIS IS NOT EVALUATED FOR CONTRACT COST****PART C – UNIT PRICING****All Phases – One Hundred (100) Foot Standard Borehole**

<b>Item Unit Description</b>	<b>Unit Price (\$/Unit)</b>
C-1 One (1) Borehole Unit (1 BH @ 100 ft each)	\$ _____

**All Phases – Permafrost Borehole**

<b>Item Unit Description</b>	<b>Unit Price (\$/Unit)</b>
C-2 One (1) Permafrost Borehole Unit (1 BH @ 65 ft each)	\$ _____

**Phase 3 – Small/Medium River Crossing Units (Bridges <150 ft)**

<b>Item Unit Description</b>	<b>Unit Price (\$/Unit)</b>
C-3 One (1) S/M River Crossing Unit (2 BH @ 50 ft each)	\$ _____

**Phase 4 – Material (Borrow) Site Units**

<b>Item Unit Description</b>	<b>Unit Price (\$/Unit)</b>
C-4 One (1) Material Site Unit (6 BH @ 60 ft each)	\$ _____

**Phase 5 – Cut-Slope Units**

<b>Item Unit Description</b>	<b>Unit Price (\$/Unit)</b>
C-5 One (1) Cut-Slope Unit (1 BH @ 50 ft)	\$ _____

**PART D – UNIT PRICING FOR DEPTH ADJUSTMENTS (NON-EVALUATED)**

<b>Item Description</b>	<b>Unit Price (\$/LF)</b>
D-1 Borehole Depth Adjustment – Phase 1	\$ _____
D-2 Permafrost Hole Depth Adjustment – Phase 1	\$ _____
D-3 Borehole Depth Adjustment – Phase 3	\$ _____
D-4 Borehole Depth Adjustment – Phase 4	\$ _____
D-5 Borehole Depth Adjustment – Phase 5	\$ _____

Unit prices shall apply as additive or credit adjustments as defined in the Scope of Work.

The following reference rates are required for contract administration and potential change order evaluation only. These rates shall not be used for proposal evaluation.

[illegible]

## E.2 Labor Reference Rates

[illegible]

**E.3 Aviation Support Reference Rates**

Aviation Type	Rate (\$/Hr or \$/Day)
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____

**E.4 Fuel Cost**

Description	Rates
Fuel Cost	\$ _____

**E.5 Phase 6 – Laboratory Analysis**

Description	Rates per sample type
Phase 6 – Laboratory Analysis	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____

**CERTIFICATION**

The undersigned certifies that all prices submitted are firm, fixed, complete, and in full compliance with the Contract Documents. No allowances, contingencies, or ROM pricing have been included.

**Authorized Signature:** \_\_\_\_\_

**Name / Title:** \_\_\_\_\_

**Name of Offeror:** \_\_\_\_\_

**Date:** \_\_\_\_\_